

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 31 December 2014

Department: Department of National Defense
Agency: Philippine Military Academy
Operating Unit: 17
Organization Code: 17 010 17 00002

v	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance of 13	as 14	Remarks	
		1st Qtr 3	2nd Qtr 4	3rd Qtr 5	4th Qtr 6	Total 7=(3+4+5+6)	1st Qtr 8	2nd Qtr 9	3rd Qtr 10	4th Qtr 11	Total 12=(8+9+10+11)				
Part A															
I. Operations						-									
Joint-Military Education and Training Services						-									
Performance Indicators						-									
→ Nr of Cadets Trained		934	934	934	934	934	729	831	843	843	843				
→ % of Cadets who rate the course satisfactory or better (95%)		95%	95%	95%	95%	95%	95%	95%	95%	95%	95%				
→ % Cadets who successfully completed the required courses within the prescribed period (85%)		85%	85%	85%	85%	85%	81%	81%			81%				
II. Projects															
Target 1						-									
Target 2						-									
III. Automatic Appropriations															
Special Account in the General Fund (Please specify)						-									
MFO 1 - [Description]						-									
Performance Indicator (Set 1)						-									
.....continue down the last SAGF/MFO						-									
Part B															
Major Programs/Projects						-									
KRA No. 1 Anti-Corruption, Transparent, Accountable and Participatory Governance						-									
Program Budgeting: Education Program						-									
MPP						-									
Target 1						-									
Target 2						-									
Other Major Program and Projects						-									
PAP						-									
Target 1						-									
Target 2						-									
.....continue down the last PAP						-									
.....continue down the last Program Budgeting						-									
.....continue down the last KRA						-									

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Major (INF) PA
Chief, Management and Fiscal Office

OSCAR P LOPEZ
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